

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 8				
% of Funds Committed	95.20 %	95.63 %	5	96.48 %	40	40	
% of Funds Disbursed	92.75 %	89.54 %	4	89.00 %	64	65	
Leveraging Ratio for Rental Activities	0.28	1.51	5	4.81	4	6	
% of Completed Rental Disbursements to All Rental Commitments***	84.75 %	82.95 %	4	83.25 %	33	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.45 %	77.45 %	5	70.99 %	57	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.41 %	64.70 %	5	81.75 %	46	45	
% of 0-30% AMI Renters to All Renters***	58.29 %	44.61 %	4	45.84 %	75	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.99 %	72.02 %	4	96.12 %	48	48	
Overall Ranking:			In State:	2 / 8	Nationally:	37 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,610	\$14,936		\$27,889	199 Units	20.90 %	
Homebuyer Unit	\$22,718	\$12,880		\$15,632	344 Units	36.10 %	
Homeowner-Rehab Unit	\$26,700	\$25,399		\$21,037	411 Units	43.10 %	
TBRA Unit	\$0	\$10,165		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chattanooga TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.5 %

1.2 %

R.S. Means Cost Index: 0.77

\$26,424

\$88,347

\$28,683

\$40,258

\$73,891

\$33,167

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	13.2	26.0	28.2	0.0
Black/African American:	85.8	70.1	71.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.0	0.9	0.2	0.0
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HOUSEHOLD SIZE:

1 Person:	36.0	34.9	38.0	0.0
2 Persons:	32.0	24.6	23.8	0.0
3 Persons:	18.3	18.6	20.7	0.0
4 Persons:	9.6	10.1	12.7	0.0
5 Persons:	3.6	8.9	3.4	0.0
6 Persons:	0.0	0.9	1.2	0.0
7 Persons:	0.0	0.3	0.2	0.0
8 or more Persons:	0.5	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.6	36.4	27.0	0.0
Elderly:	17.8	5.9	38.9	0.0
Related/Single Parent:	31.0	33.4	17.5	0.0
Related/Two Parent:	7.6	14.8	12.9	0.0
Other:	3.6	7.7	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.0	9.5 [#]
HOME TBRA:	0.0	
Other:	7.6	
No Assistance:	58.4	

of Section 504 Compliant Units / Completed Units Since 2001 70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chattanooga State: TN Group Rank: 37
 (Percentile)
 State Rank: 2 / 8 PJs Overall Rank: 41
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	84.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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